

## Description

The 'Other' category typically consists of funds that do not fall under any particular business center or have actual personnel or full-time employees budgeted.

These funds include: Balboa/Mission Bay Improvement, Bond Interest and Redemption, Convention Center, ERP Fund, Gas Tax, Storm Drain Fund, Tax Anticipation Notes, TransNet, Trolley Extension Reserve, and Zoological Exhibits.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Balboa/Mission Bay Improvement	0.00	\$ -	\$ 6,955,219	\$ 6,955,219
Bond Interest and Redemption	0.00	\$ -	\$ 2,332,272	\$ 2,332,272
Convention Center	0.00	\$ 50,000	\$ 25,008,092	\$ 25,058,092
ERP Fund	0.00	\$ -	\$ 10,889,730	\$ 10,889,730
Gas Tax	0.00	\$ -	\$ 24,403,398	\$ 24,403,398
Storm Drain Fund	0.00	\$ -	\$ 6,046,746	\$ 6,046,746
Tax Anticipation Notes	0.00	\$ -	\$ 3,094,061	\$ 3,094,061
TransNet	0.00	\$ -	\$ 40,231,973	\$ 40,231,973
Trolley Extension Reserve	0.00	\$ -	\$ 4,108,096	\$ 4,108,096
Zoological Exhibits	0.00	\$ -	\$ 9,679,780	\$ 9,679,780
	0.00	\$ 50,000	\$ 132,749,367	\$ 132,799,367

